



Sport Premium Achievements, Future Expenditure Priorities & Swimming Data

Report – September 2025

Review of last year's spend – 2024/25

This is available on the school website in the Sports Funding section. Copies of this document are available from the school office on request.

Key Achievements during 2024/25

- School attained Platinum School Games Award in July 2024. Provision has been enhanced further during 2024/25 since attainment of this award with increased opportunities for extra-curricular sports.
- Free Swimming tuition offered to all pupils from Reception to Year 6. 100% pupils participated in swimming lessons. Reduction in percentage of Y6 & Y5 pupils unable to swim 25m.
- Play leaders and Sports Ambassadors roles embedded, with pupils leading play and supporting sports activities for younger children.
- Breadth of sports clubs extended in response to feedback and suggestions from pupils.

Impact of previous year's Sports Funding expenditure

At Hoole CE Primary, we understand that the purpose of the PE and sport premium grant is for schools to make additional and sustainable improvements to the provision of PE and sport for the benefit of all primary-aged pupils to encourage the development of healthy, active lifestyles.

Sports funding allocation in 2024/25 was £19,560.

Our Sports funding in 2024/25 was used to:

- build capacity and capability within the school and ensure that improvements to the quality of PE, sport and physical activity provision made now are sustainable and will benefit pupils joining the school in future years; and
- develop or add to the PE, sport and physical activity that the school provides.

| Category of Grant Spending | Total Funding Amount Committed £ | Impact of Expenditure | How will impact be sustained in 2025/26 and beyond? |
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| CPD to build capacity and capability within the staff team to ensure that improvements to the quality of PE, sport and physical activity provision made now are sustainable and will benefit pupils joining the school in future years <i>(including internal, external and inter-school CPD, online training and resource development, use of external coaches to support confidence and competence).</i> | 6570 | Well-equipped staff are confident to deliver PE across all areas of the curriculum. Highly trained PE Leader in school supporting the sustainable development in this subject over the longer term with strong collaboration with local sports leaders and networks. | Extend range of partners in the community that we can collaborate with to build capacity and capability (i.e. PMA, Rage Fitness). |
| Swimming and Water Safety <i>(including upskilling staff, top up swimming lessons and broadening aquatic opportunities for pupils).</i> | 5200 | <i>(See Swimming Attainment report – Page 6)</i> | Pool hire in 2025/26 – access to swimming/water safety/water confidence sessions for all pupils from Reception to Y6. |

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| | | | <p>Top up swimming lessons accessed via Sports Partnership.</p> <p>Early identification of Y4, 5 & 6 pupils who are at risk of not meeting national benchmarks in swimming and action planned with local partners.</p> |
| Internal activities to develop or add to the PE, sport and physical activity that the school provides. <i>(including internal school based extra-curricular activities, active travel, internal equipment and resources, internal membership fees, use of educational platforms and resources).</i> | 6050 | <p><i>(See participation records and clubs participation lists)</i></p> <p>Increased participation levels evidenced in active clubs in 2024/25. Range of sports clubs available extended during 2024/25.</p> <p>Active travel scheme promoted across whole school with 100% classes tracked. Increase in pupils riding, scooting or walking to school sustained in 2024/25.</p> | <p>Increase and extend range of free sports club provision for Reception & Year 1.</p> <p>Extend work to promote active travel to school with road safety linked partnerships and work of the Junior Safety Officers.</p> <p>Bikeability training extended to promote and increase proficiency in safe cycling.</p> |
| External activities to enrich sports opportunities <i>(including participation in sports festivals, inter-school</i> | 1740 | <i>(See participation records – PE Leader).</i> | Extend partnerships with specific focus on enriching opportunities for |

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| <i>competitions and tournaments locally including those organised by local School Games organiser network or inter-school fixtures arranged independently by school staff and external coaching staff).</i> | | Ongoing partnerships with external coaches from Cheshire Phoenix, English Cricket Board, PK Sports, Inspire Dance & Fitness UK, Bikeability and via School Sports Partnership – increased proportion of pupils have accessed external games, competitions and tournaments. Increased proportion of pupils with SEND have accessed wider range of sports opportunities in 2024/25. | disadvantaged children and those with additional needs. |
| Total Sports Funding Expenditure Spent for 2024/25 | 19560 | | |

Swimming & Water Safety – 2024/25 Evaluation

| Indicator | % | Commentary |
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| Percentage of the Year 6 cohort in July 2025 able to swim competently, confidently and proficiently over a distance of at least 25 metres. | 73% | Stakeholder surveys indicated that pupils' access to and progress in learning to swim had been disrupted by the COVID pandemic with many children in the Year 6 cohort never making up lost ground. Parents/carers surveys also highlighted local challenges including waiting lists for swimming lessons and the costs of swimming lessons when household budgets were under pressure. At the start of the academic year, in September 2023, 40% of the Year 6 cohort were deemed to be non-swimmers. |
| Percentage of the Year 6 cohort in July 2025 able to use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]? | 63% | |
| Percentage of the Year 6 cohort in July 2025 able to perform safe self-rescue in different water-based situations? | 63% | |
| Was the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons? | No | Additional swimming tuition provided free of charge for relevant pupils. Designated pupils also accessed additional internal booster swimming lessons through the local School Sports Partnership. |

Expenditure Plans for 2025/26

Funding Allocation: £19514

| Priority | Expenditure Committed for 2025/26 £ |
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| CPD for staff and subject leader to build capacity and capability further. | 1000 |
| Extend range of partners in the community that we can collaborate with to build capacity and capability (i.e. PMA, Rage Fitness). | 2000 |
| Continue to build water confidence, water safety and swimming skills as early as possible with pool hire during 2025/26. Early identification of Y4, 5 & 6 pupils who are at risk of not meeting national benchmarks in swimming and action planned with local partners. | 5000 |
| Increase and extend range of free sports club provision for Reception & Year 1. | 1000 |
| Extend work to promote active travel to school with road safety linked partnerships and work of the Junior Safety Officers. | 650 |
| Further increase the proportion of pupils who have accessed inter-school or external sports competitions, festivals and fixtures. | 2500 |
| Active play strategies and resources implemented to increase activity on the school playground at break and lunch times. | 1500 |

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| External coaching to enrich access to a variety of sports and to build staff capacity and confidence in school. | 3014 |
| Bikeability training extended to promote and increase proficiency in safe cycling. | 350 |
| Extend partnerships with specific focus on enriching opportunities for disadvantaged children and those with additional needs. | 2500 |
| Total Expenditure planned during academic year 2025/26 | 19514 |